

Enhance Your Library!

FAIRFAX LIBRARY
Foundation



Mission Statement

The Fairfax County Public Library Foundation, Inc., doing business as the Fairfax Library Foundation, is a private, nonprofit corporation committed to providing supplementary support to the Fairfax County Public Library. The Foundation, while reinforcing the need for continued and increased public support for the Library, serves as a catalyst for attracting private funding from individuals, businesses, organizations and foundations to enhance library services for our community.



Gateway to Freedom Project

The *Gateway to Freedom Project* is a gift from the Vietnamese American Community to express their deep gratitude to the residents of Fairfax County and the American people who have given them a chance to live free again. Hundreds of engraved bricks pave the walkway of the newly renovated Thomas Jefferson Library branch in Falls Church.



Mason District Supervisor, Penny Gross, expresses appreciation to the Vietnamese American Community for exemplary library support.



Founding Sponsors are recognized on the Gateway to Freedom plaque.



Founding Sponsors with Plaque



There is my brick!

Congressman Moran and Supervisor Gross discuss the importance of the library



Special thanks from Thomas Jefferson Library branch manager, Phyllis Ray.



Gateway to Freedom Project Committee Members.



Dear Supporters,

Your generosity resulted in a record number of gifts received by the Fairfax Library Foundation in a single year. Thank you for joining 2,271 donors who made 3,010 gifts to ensure that the Fairfax County Public Library remains among the top library systems in the nation.

Fairfax County's economic downturn resulted in an 18% library budget reduction in the fiscal year spanning July 1, 2009- June 30, 2010. Another 12% reduction, or \$3.4 million, is slated for the next fiscal year. Despite significant cuts for staff, the foundation board commends the library's efforts to maximize services to all who live, work or study in Fairfax County and the City of Fairfax.

In keeping with the Foundation's mission, the governing Board of Directors is dedicated to reinforcing awareness about the value of library services. Directors met with each member of the Fairfax County Board of Supervisors to discuss the service cuts affect on constituents in their district. Supervisors stood behind the library by voting to restore \$676,743 into the fiscal year 2011 budget. For this, we are extremely appreciative.

Elected officials and other community leaders joined library lovers to attend *A Platinum Jubilee!* celebrating 70 years of Fairfax County Public Library service. More than \$90,000 was raised through this unique reception co-chaired by Sally Merten and Sushma Shenoy-Saluja. The Vietnamese American Community was honored at the event for coordinating The Gateway to Freedom Project. Their efforts resulted in the hundreds of sponsored engraved bricks that now pave the walkway of the newly renovated Thomas Jefferson Library branch in Falls Church.

The continuation of many library programs is possible only through the \$696,313 received from private contributors like you. Your generosity funded the Ready to Read literacy outreach, All Fairfax Reads, the Foundation's Scholarship Program, renowned author presentations, Fall for the Book festival at George Mason University, BookCast author podcasts, the Summer Reading Program and more.

More than 450 books have been added to the collection via the Amazon.com Wish List. The First Loan program encourages you to put a book on the library shelf and be among the first to read it.

You can help your library through the Foundation. The Foundation is the vehicle to ensure support of the most critical needs. You can donate through our secure Web site, by mail, payroll deduction, employee gift matching programs or the Virginia voluntary tax refund contribution. Many supporters include Fairfax Library Foundation in their wills and other estate plans.

Thank you for touching the lives of so many in your community by enhancing your library! We invite you to join us by continuing your generosity at a level that you deem appropriate and meaningful.

With deep appreciation,



Alvah T. Beander

Alvah T. Beander
Chair, Board of Directors

Roberta A. Longworth

Roberta A. Longworth, CFRE
Executive Director



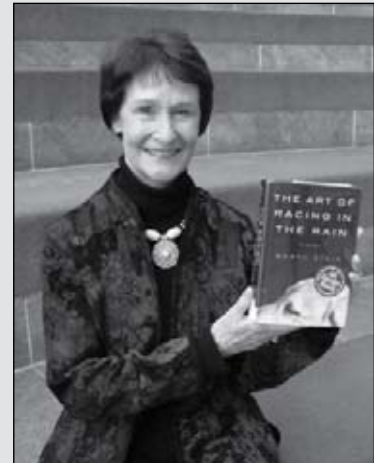


Your Gifts at Work

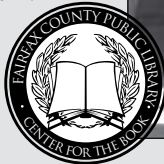
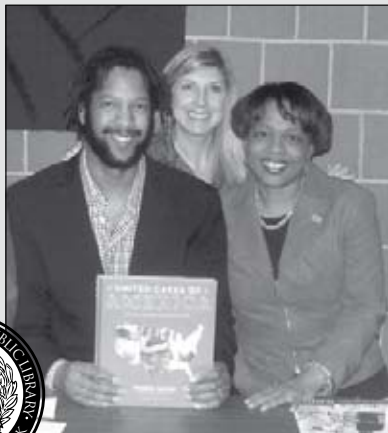


Amal K. Morsy was awarded the 2010 Edwin S. Clay, III ESC Academic Scholarship through the *Foundation's Friends Scholarship Fund*.

The Board of Supervisors Chairman Sharon Bulova presents *The Art of Racing in the Rain* by Garth Stein for the 2010 *All Fairfax Reads* selection.



CakeLove author, Warren Brown, (pictured with Roberta Longworth and Foundation Chair, Alvah Beander) presented a sweet Center for the Book program.



Sushma Shenoy presents the 2010 Fairfax Prize to Ann Patchett for lifetime achievement in the Literary Arts at the 12th Annual *Fall for the Book*.



BookCast interviews of interesting writers are conducted by Sam Clay.



Students of all ages benefitted through the Foundation Tutor.com Online Learning Suite.



Juvenile offenders and the community benefit through the award winning Changing Lives Through Literature program







Dear Reader,

On behalf of the Board of Trustees, it was my pleasure to participate in the grand re-openings of three, beautiful, newly-renovated Fairfax County public libraries: Thomas Jefferson in Falls Church (June 26, 2010), Martha Washington in Alexandria (July 10, 2010) and Richard Byrd in Springfield (July 22, 2010). Since the reopening, all of the libraries have experienced growth in new users, increased circulation and visits. These libraries were a part of the capitol expansion project approved by Fairfax County voters. An additional branch, Dolley Madison, is currently undergoing renovation with an anticipated completion date in the summer of 2011. Dolley Madison is currently housed in a temporary store-front location in McLean.

In 2010, the Fairfax County Public Library served a population of over 1,100,000. Nearly half of those residents are active library cardholders who collectively made 5,685,827 visits to the 23 library branches and borrowed 13,879,073 materials. Additionally, 97,958 people attended 6,203 programs during the same period.

Library customers also made 4,496,471 visits to the library's dynamic Website last year. Online access is available to library accounts, program and meeting room reservations, databases, podcasts, downloadable books and a vast array of useful data.

The ability to effectively serve a very diverse population makes Fairfax County Public Library one of the top library systems in the United States. The Library provides a wealth of informational services including:

-  Ready to Read: early literacy outreach that encourages young children to read.
-  Access Services: branch that offers library services to people with disabilities.

Unfortunately, the 18% percent budget reduction in fiscal year 2010 resulted in reduced staff and service hours. Numerous print and database subscriptions have been eliminated while fewer programs are being offered for adults and children.

In addition to the mid-year discontinuation of Fairfax County Public Library's Ask-A-Librarian virtual reference service, the Tutor.com Learning Suite has also been eliminated. Technology and ingenuity are used now more than ever to maximize remaining resources. Self-service Internet registration, holds pick-up and express check-out are increasingly used.

Your library's excellent service is attributed to the valuable employees, volunteers and Friends Groups. To each of these dedicated individuals, I thank you for serving your neighbors, especially during the recent difficult economic times.

Now, more than ever, gifts to the Fairfax Library Foundation enhance your library experience today and will ultimately endow a number of ongoing programs in the future.

It has been an honor to lead the Fairfax County Public Library Board of Trustees. On behalf of our dedicated Trustees, I offer my sincerest appreciation for your support of the Library through the Fairfax Library Foundation!



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 Fairfax County Public Schools
 Chair, Fairfax County Public Library
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 Fiscal Year 2010

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Fiscal Year 2010 Library Support and Program Services

Art in the Pages Public Art Sculpture Project	\$165
Program Operational Expenses	103,849
Live Homework Help (online tutoring)	45,365
Summer Reading Program and individual branch programs	41,541
Non-print books from the Orrin W. Macloud Trust	30,589
Books and Materials (online and print)	48,747
Author Programs and BookCast podcasts	21,259
Scholarship Awards	15,553
Library branch equipment and furnishings	20,320
Fall for the Book	10,000
Early Literacy Outreach programs	10,383
	<hr/>
Total Program Services support to enhance Fairfax County Public Library	\$347,771

Please note that this list includes funds expended between July 1, 2009, through June 30, 2010. This represents only partial support for the many programs that span multiple fiscal years.

Donate a book through the Amazon.com Wish List.
www.FairfaxLibraryFoundation.org





Statement of Financial Position

June 30, 2010

Assets	
Current Assets	
Cash and cash equivalents	\$654,507
Certificate of Deposit	70,000
Pledges receivable	20,143
Prepaid expenses and other assets	11,405
Donated Assets	21,927
	777,982
Investments - Endowment Funds	2,458,657
Property and Equipment, net of accumulated depreciation	13,829
Total Assets	\$3,250,468
Liabilities and Net Assets	
Current Liabilities	
Accounts payable and accrued expenses	\$7,473
Net Assets	
Unrestricted	1,254,684
Temporary restricted	567,662
Permanently restricted	1,420,649
Total Net Assets	3,242,995
Total Liabilities and Net Assets	\$3,250,468

This independent outside audit was performed by by Kositzka, Wicks and Company. For information regarding current investment information, please contact the Fairfax Library Foundation office.





Statement of Activity

July 1, 2009 - June 30, 2010



	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenue				
Contributions	\$180,019	\$ 94,126	\$29,457	\$303,602
In-kind contributions	227,323	14,550	-	241,873
Special Event (net of direct expenses of \$11,362)	150,838	-	-	150,838
Investment income	209,145	-	-	209,145
Net assets released from restrictions	139,831	(139,831)	-	-
Total Revenue	907,156	(31,155)	29,457	905,458
Expenses				
Program services	347,771	-	-	347,771
Management and general	107,063	-	-	107,063
Fundraising	107,789	-	-	107,789
Total Expenses	562,623	-	-	562,623
Change in Net Assets	344,533	(31,155)	29,457	342,835
Net Assets, beginning of year	910,151	598,817	1,391,192	2,900,160
Net Assets, end of year	\$1,254,684	\$567,662	\$1,420,649	\$3,242,995

Fairfax Library Foundation Supporters are Library STAR Volunteers!



Delegate Mark Sickles presents the 2010 STAR Volunteer Award for Exceptional Service to Patrick Dexter.



The 2010 Community Service Partner STAR Volunteer Award is presented to Hoa Le, Toa Do and Hoan Vu representing the Vietnamese American Community.



Honor Roll of Contributors

Nobel Society, gifts \$500,000-\$999,999

George Mason Friends

Guardian Society, gifts \$25,000-\$49,999

United Way of the National Capital Area

Publisher's Club, gifts \$10,000-\$24,999

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Northern Virginia Electric Cooperative
Friends of the Oakton Library
William and Anne Overbey
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Book Club, recognizing gifts of \$1,000-\$2,499

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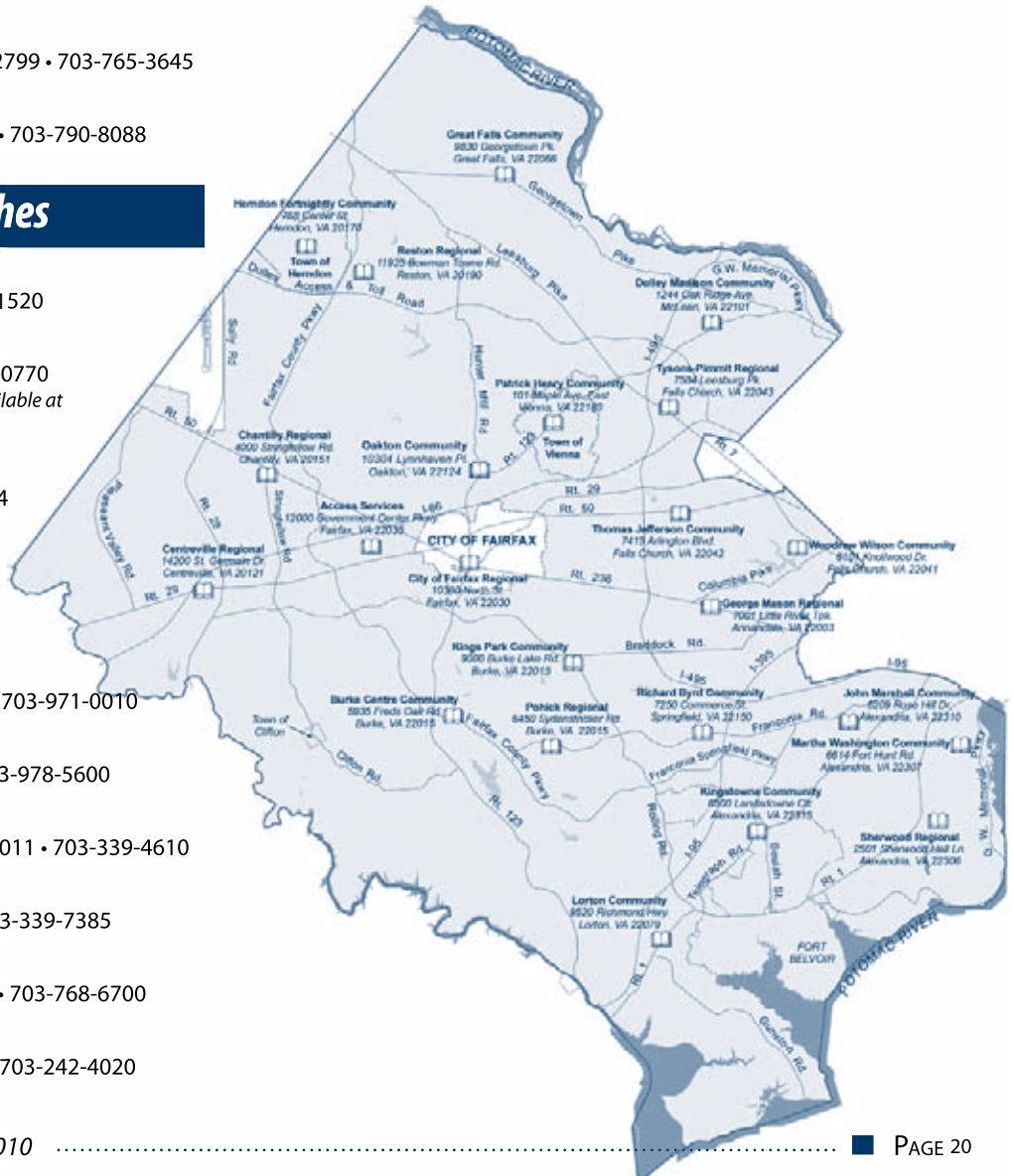
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