

Foundation



2017 ANNUAL REPORT

www.FairfaxLibraryFoundation.org

Enhance Your Library, Strengthen Your Community

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Sara Wachspress, Internal Revenue Service (retired)

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Peggy Blanchet, Database & Finance
Assistant
James Hill, Database Assistant

Dear Supporters,

We are grateful to our contributors who gave \$451,863.28 to Fairfax Library Foundation for Fairfax County Public Library in fiscal year 2017: July 1, 2016 to June 30, 2017.

Fairfax County Public Library offers access to information, materials, programs and services through 8 regional and 14 community branches and an Access Services location for people with disabilities. It receives its funding from the county government using tax-generated revenue to operate, but budgets are constrained making supplemental support critical. Contributions from Fairfax Library Foundation allow the library to offer a wider array of services to thousands more residents.

Donations to the Foundation this past year enabled us to support these vital library initiatives: the New American Initiative, 1,000 Books Before Kindergarten, Ready to Read Early Literacy Outreach, Changing Lives Through Literature, programs, presentations, scholarships, collection enrichment, and more. Our contributors helped make a positive difference in the library for our community.

Our goal is to enhance Fairfax County Public Library for all who live, work and study in Fairfax County—now and for generations to come. We pledge that your gifts to Fairfax Library Foundation will be used in the most effective ways possible to maximize their impact to sustain our precious library system.

With our gratitude,

Brian D. Engler

Chair, Board of Directors

Susan C. Harman
Susan C. Harman

Executive Director

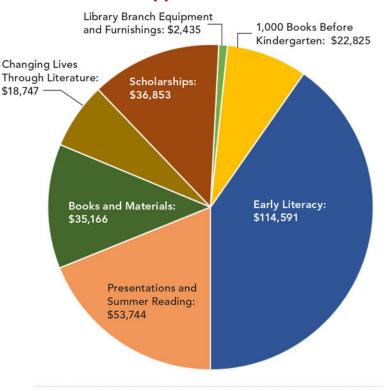




MISSION STATEMENT

Fairfax Library Foundation is a 501(c)(3) nonprofit charitable and educational organization committed to providing supplementary support to the Fairfax County Public Library. The Foundation, while reinforcing the need for continued and increased public support for the library, serves as a catalyst for attracting private funding from individuals, businesses, organizations and foundations to <u>enhance</u> library services for our community.

What Do My Donations to the Foundation Support?



Please note that this list includes funds expended from July 1, 2016 through June 30, 2017. This information represents only partial support for many programs which span multiple fiscal years.

Why Do We Support the Library?

Public libraries are the great equalizers in society—a place where everyone, regardless of income, birthplace or education, is invited to expand his or her mind and to access critical resources. Fairfax County Public Library operates eight regional library branches and 14 community library branches located to serve more than one million residents of Fairfax County and the City of Fairfax. But the library's public funding is less than 1% of Fairfax County's annual budget. That's where Fairfax Library Foundation and donors like you come in: providing essential funding support that enhances our library for everyone in our community.

We Need Your Support to Grow

It's an exciting time of change for Fairfax County Public Library, with our new Library Director and emerging priorities. For example, the library aims to engage youth with technology that empowers their creativity and innovation, and to find compelling ways to emphasize STEM, STEAM and advanced technologies within youth services. Support from the Foundation will help achieve these goals, and Fairfax Library Foundation is eager to connect donors like you with these important initiatives.

Statement of Activity July 1, 2016 – June 30, 2017

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Revenue -		4 (A) (1976) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A		
Contributions	\$124,320	\$166,600		\$290,920
In-kind contributions	281,074	10,910		291,984
Special event	101,865			101,865
(net of direct expenses of \$19,416)				
Sales revenue	6,148			6,148
Investment income	229,009	216,999		446,008
Net assets released from restrictions	191,676	(191,676)		
Total Revenue	934,092	202,833		1,136,925
xpenses				
Program Services	547,599			574,599
Management and General	61,922			61,922
Fundraising	72,284			72,284
Total Expenses	708,805			708,805
hange in Net Assets	225,287	(202,833)		428,120
et Assets (Beginning of Year)	2,272,690	738,747	1,947,560	4,958,997

This independent, outside audit was performed by Kositzka, Wicks and Company. For information regarding current investment status, please contact the Fairfax Library Foundation office.

Please find additional financial information on our website at www.FairfaxLibraryFoundation.org/annual-report

Honor Roll of Contributors

The following Honor Roll of Contributors lists donors whose monetary and/or in-kind contributions of \$1,000 and above were received between July 1, 2016 and June 30, 2017. For the complete Honor Roll of Contributors, please visit our website: www.FairfaxLibraryFoundation.org/honor-roll

Nobel Society Gifts of \$50,000-\$99,999

The George Mason Friends, Inc.

Guardian Society Gifts of \$25,000-\$49,999

Friends of the Burke Centre Library

Publisher's Club Gifts of \$10,000-\$24,999

Claude Moore Charitable Foundation Friends of the Oakton Library Friends of the Pohick Regional Library Friends of the Richard Byrd Library LWH Family Foundation McLean Community Foundation United Way of the National Capital Area Zulu Nyala Safari Game Lodge

Editor's Club - Gifts of \$5,000-\$9,999

Frank and Joy Whittington
Commonwealth of Virginia Gifts through Tax
Returns
Friends of the Kings Park Library

Friends of the Sherwood Regional Library

Author's Club - Gifts of \$2,500-\$4,999

Brownell and Sabrina Combs
Brian and Maxine Engler
Judy A. Hubka
Devra Marcus, in memory of Myra Shulman
William and Anne Overbey
Judy F. Perry
Richard and Christine Peterson
Nikole Raimondo
Rachel F. Roll
William and Virginia Wells
Friends of the Dolley Madison Library
Maximus Foundation
The Nora Roberts Foundation
The Peterson Family Foundation

Book Club - Gifts of \$1,000-\$2,499

Anonymous [5] David and Michele Baldacci Evelyn and Andrew Berrier Dan L. Burkhead Vinton and Sigrid Cerf John and Mary Ann Collingwood Jean and Robert Durfee Matt Evans Charles and Shirley Fegan Jason and Abigail Fine Kathleen M. Flaherty Ilyse and Ronald Gart Marianne and Hugh Goodwin Susan and Thomas Harman Mary Hoffman, in memory of Myra Shulman Yong and Ruth Kim

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Doris M. Kumar

Thank you to our 2016-2017 Foundation Sponsors













The Jack and Jean Smith Charitable Fund

Schwab Charitable Fund

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Thomas Fallon Photography



























The Nora Roberts











CHARITABLE FOUNDATION















Why support the Foundation?

Contributions to the Foundation support programs such as *Ready to Read Early Literacy Outreach*, *Changing Lives Through Literature*, and the *Summer Reading Challenge*. The Foundation enhances the library's book collection, provides scholarships, and funds author events. We respond to the needs of the community—this past year we added the *New American Initiative* and *literacy bags for preschoolers in homeless shelters* to the list of programs we fund.

Ways to help

Make a tax-deductible donation:

- Online at www.FairfaxLibraryFoundation.org
- By phone at 703-324-8300
- Through the mail. Checks can be made payable to Fairfax Library Foundation and sent to:

Fairfax Library Foundation 12000 Government Center Parkway Suite 329 Fairfax, VA 22035

Become a Sponsor: Receive recognition and other benefits for your support. **Honor or memorialize a loved one with your gift.**

Leave a legacy gift (wills, trusts, estates).

Donate a book through our Amazon Wish List. Be the first to check out the book you donated.

Shop via our AmazonSmile portal.

Donate your car or other vehicle. The process is easy for you.

Participate in the *Library Jubilee*, the Foundation's premier fundraising event.

Stop by a book sale hosted by a library Friends Group.

Volunteer at the Foundation or the library.

Write to your county supervisor in support of the library.

Learn more at www.FairfaxLibraryFoundation.org/WaysToHelp

Your generous support of the Foundation:

- Provides more than 30,000 picture books to underserved preschoolers each year
- Awarded upwards of \$270,000 in Scholarships to Library staff and volunteers
- Makes the 1,000 Books Before Kindergarten initiative possible in Fairfax County
- Sent more than 600 juvenile first-time offenders through the Changing Lives Through Literature program to date;
- Adds much needed books and materials to the library collection
- Funds multiple author events and educational programs every year, free to the public
- Raised \$16,000 for English Language Learning materials, so far





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e-mail: info@FairfaxLibraryFoundation.org www.FairfaxLibraryFoundation.org



It's been a year of growth for Fairfax Library Foundation. We added seven new members to our Board of Directors and hosted our largest ever *Library Jubilee* fundraiser. Our 240 *Jubilee* guests enjoyed a glamorous Hollywood-themed event while celebrating the library and Library Foundation. The Foundation hosted events with authors including Mohsin Hamid, Lisa Maxwell, Art Taylor, Tara Laskowski, Steve Hantzis, Kevin Sherry, Keith Fentonmiller, J.P. Sloan, Courtney Sloan, Marianne Kirby, and Adriana Arrington. We formed new partnerships with the Claude Moore Charitable Foundation, American Library Association's Great Stories Club, NoVA Maker Faire, and Fairfax County Public Schools' Homeless Liaison's Office. Most importantly, we added new funding areas to our priorities, including 1,000 Books Before Kindergarten, the New American Initiative, and literacy bags for preschoolers in homeless shelters.

We are grateful to the donors, participants, special guests, volunteers and sponsors who help us to enhance the library. It is truly a community effort!





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Our office is located at 12000 Government Center Parkway, Suite 329, Fairfax, VA 20035 • 703-324-8300

Visit us at www.FairfaxLibraryFoundation.org





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"One of the best small charities in the Greater Washington region."





